



महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ

वर्ष २, अंक ७६ (४)] शुक्रवार, डिसेंबर १६, २०१६/अग्रहायण २५, शके १९३८ [पृष्ठे २२, किंमत : रुपये २७.००

असाधारण क्रमांक ५०

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद)

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules.—

L. A. BILL No. LXII OF 2016.

A BILL

to provide for the authorisation of appropriation of moneys out of the Consolidated Fund of the State to meet the amounts spent on certain services during the financial year ended on the thirty-first day of March 2012, in excess of the amounts granted for those services and for that year.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the authorisation of appropriation of moneys out of the Consolidated Fund of the State to meet the amounts spent on certain services during the financial year ended on the thirty-first day of March 2012, in excess of the amounts granted for those services and for that year; it is hereby enacted in the Sixty-seventh Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Third Excess Expenditure) Short title. Act, 2016.

Issue of Rs.
9,11,88,87,000
out of the
Consolidated
Fund of the
State to
meet certain
excess
expenditure
for the year
2011-2012.

2. From and out of the Consolidated Fund of the State, the sums specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of nine hundred eleven crores, eighty eight lakhs, eighty seven thousand rupees shall be deemed to have been authorised to be paid and applied to meet the amount spent for defraying the several charges in respect of the services and purposes specified in column (2) of the Schedule during the financial year ended on the 31st day of March 2012, in excess of the amounts granted for those services and purposes for that financial year.

Appropriation.

3. The sums deemed to have been authorised to be paid and applied from and out of the Consolidated Fund of the State under this Act shall be deemed to have been appropriated for the services and purposes expressed in the Schedule in relation to the financial year ended on the thirty-first day of March 2012.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly Rs.	Sums not exceeding — Charged on the Consolidated Fund (4) Rs.	Total Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
Revenue and Forests Department.					
C-2	Stamps and Registration.	2030, Stamps and Registration.	22,40,35,000	...	22,40,35,000
		Total-Revenue and Forests Department.	22,40,35,000	...	22,40,35,000
Finance Department.					
G-3	Interest Payment and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt 2049, Interest Payments	...	80,37,55,000	80,37,55,000
G-6	Pensions and Other Retirement Benefits	2071, Pensions and Other Retirement Benefits	6,91,44,15,000	...	6,91,44,15,000
		Total-Finance Department.	6,91,44,15,000	80,37,55,000	7,71,81,70,000
Public Works Department.					
H-3	Housing	2216, Housing	40,73,31,000	...	40,73,31,000
		Total-Public Works Department.	40,73,31,000	...	40,73,31,000
Industries,Energy and Labour Department.					
K-5	Social Security and Welfare	2235, Social Security and Welfare	2,11,000	...	2,11,000
K-8	Secretariat-Economic Services	3451, Secretariat- Economic Services	12,07,000	...	12,07,000
		Total-Industries,Energy and Labour Department.	14,18,000	...	14,18,000

(1)	(2)	(3)	(4)	(5)	(6)
			Rs.	Rs.	Rs.
		Planning Department.			
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
		2216, Housing			
		2217, Urban Development.			
O-14	District Plan-Mumbai City	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	3,01,84,000	...	3,01,84,000
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2404, Dairy Development.			
		2405, Fisheries			
		2851, Village and Small Industries.			
		3451, Secretariat- Economic Services			
		3452, Tourism			

O-19 District Plan-Sindhudurg	<div> 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition. 2401, Crop Husbandry 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions </div>	71,21,000	...	71,21,000
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(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
		2202, General Education.				
		2203, Technical Education.				
		2204, Sports and Youth Services.				
		2205, Art and Culture.				
		2210, Medical and Public Health				
		2215, Water Supply and Sanitation				
		2217, Urban Development.				
		2220, Information and Publicity.				
		2225, Welfare of Scheduled Castes,				
		Scheduled Tribes, Other Backward				
		Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-20 District Plan-Pune		2236, Nutrtion.	3,85,09,000	...	3,85,09,000	
		2401, Crop Husbandry				
		2403, Animal Husbandry.				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2501, Special Programmes for Rural				
		Development.				
		2505, Rural Employment.				
		2515, Other Rural Development Programmes				
		2702, Minor Irrigation				
		2851, Village and Small Industries.				
		3054, Roads and Bridges				
		3451, Secretariat-Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to				
		Local Bodies and Panchayati Raj				
		Institutions				

O-26 District Plan-Dhule

2202, General Education.
2203, Technical Education.
2204, Sports and Youth Services.
2205, Art and Culture.
2210, Medical and Public Health
2215, Water Supply and Sanitation
2217, Urban Development.
2220, Information and Publicity.
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.
2230, Labour and Employment
2236, Nutrition.
2401, Crop Husbandry
2403, Animal Husbandry.
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programmes for Rural Development.
2505, Rural Employment.
2515, Other Rural Development Programmes.
2702, Minor Irrigation
2851, Village and Small Industries.
3054, Roads and Bridges
3451, Secretariat-Economic Services
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

99,63,000

...

99,63,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
		2202, General Education.				
		2203, Technical Education.				
		2204, Sports and Youth Services.				
		2205, Art and Culture.				
		2210, Medical and Public Health				
		2215, Water Supply and Sanitation				
		2217, Urban Development.				
		2220, Information and Publicity.				
		2225, Welfare of Scheduled Castes,				
		Scheduled Tribes,Other Backward				
		Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrtn.				
O-27	District Plan-Jalgaon	2401, Crop Husbandry			7,30,19,000	...
		2403, Animal Husbandry.				7,30,19,000
		2404, Dairy Development.				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programmes for Rural				
		Development.				
		2505, Rural Employment.				
		2515, Other Rural Development Programmes.				
		2702, Minor Irrigation				
		2851, Village and Small Industries.				
		3054, Roads and Bridges				
		3451, Secretariat-Economic Services				
		3604, Compensation and Assignments to				
		Local Bodies and Panchayati Raj				
		Institutions				

O-30 District Plan-Aurangabad

- 2202, General Education.
- 2203, Technical Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health
- 2211, Family Welfare.
- 2215, Water Supply and Sanitation
- 2217, Urban Development.
- 2220, Information and Publicity.
- 2225, Welfare of Scheduled Castes,
Scheduled Tribes, Other Backward
Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition.
- 2401, Crop Husbandry
- 2403, Animal Husbandry.
- 2404, Dairy Development.
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programmes for Rural
Development.
- 2505, Rural Employment.
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation
- 2810, New and Renewable Energy.
- 2851, Village and Small Industries.
- 3054, Roads and Bridges
- 3451, Secretariat-Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to
Local Bodies and Panchayati Raj
Institutions

1,27,79,000

...

1,27,79,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
		2202, General Education.				
		2203, Technical Education.				
		2204, Sports and Youth Services.				
		2205, Art and Culture.				
		2210, Medical and Public Health				
		2215, Water Supply and Sanitation				
		2217, Urban Development.				
		2220, Information and Publicity.				
		2225, Welfare of Scheduled Castes,				
		Scheduled Tribes, Other Backward				
		Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition.				
O-36	District Plan-Osmanabad	2401, Crop Husbandry				
		2402, Soil and Water Conservation		1,49,58,000	...	1,49,58,000
		2403, Animal Husbandry.				
		2404, Dairy Development.				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programmes for Rural				
		Development.				
		2505, Rural Employment.				
		2515, Other Rural Development Programmes.				
		2702, Minor Irrigation				
		2810, New and Renewable Energy.				
		2851, Village and Small Industries.				
		3054, Roads and Bridges				
		3451, Secretariat-Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to				
		Local Bodies and Panchayati Raj				
		Institutions				

O-38 District Plan-Nagpur	<div> 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtrion. 2401, Crop Husbandry 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2810, New and Renewable Energy. 2851, Village and Small Industries. 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions </div>	11,06,51,000	...	11,06,51,000
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(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
		2202, General Education.				
		2203, Technical Education.				
		2204, Sports and Youth Services.				
		2205, Art and Culture.				
		2210, Medical and Public Health				
		2211, Family Welfare.				
		2215, Water Supply and Sanitation				
		2217, Urban Development.				
		2225, Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrtn.				
O-39 District Plan-Wardha		2401, Crop Husbandry		77,33,000	...	77,33,000
		2403, Animal Husbandry.				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programmes for Rural Development.				
		2505, Rural Employment.				
		2515, Other Rural Development Programmes.				
		2702, Minor Irrigation				
		2810, New and Renewable Energy.				
		2851, Village and Small Industries.				
		3054, Roads and Bridges				
		3451, Secretariat-Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				

O-41 District Plan-Chandrapur	2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition. 2401, Crop Husbandry 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2851, Village and Small Industries. 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	51,20,000	...	51,20,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
		2202, General Education.				
		2203, Technical Education.				
		2204, Sports and Youth Services.				
		2205, Art and Culture.				
		2210, Medical and Public Health				
		2211, Family Welfare.				
		2215, Water Supply and Sanitation				
		2217, Urban Development.				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2235, Social Security and Welfare				
		2236, Nutrtn.				
O-45 District Plan-Akola		2401, Crop Husbandry		2,79,15,000	...	2,79,15,000
		2403, Animal Husbandry.				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programmes for Rural Development.				
		2505, Rural Employment.				
		2515, Other Rural Development Programmes.				
		2702, Minor Irrigation				
		2851, Village and Small Industries.				
		3054, Roads and Bridges				
		3451, Secretariat-Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				

O-46 District Plan-Yavatmal	2202, General Education.	14,30,88,000	...	14,30,88,000
	2203, Technical Education.			
	2204, Sports and Youth Services.			
	2205, Art and Culture.			
	2210, Medical and Public Health			
	2215, Water Supply and Sanitation			
	2217, Urban Development.			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
	2236, Nutrition.			
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
	2403, Animal Husbandry.			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programmes for Rural Development.			
	2505, Rural Employment.			
	2515, Other Rural Development Programmes.			
	2702, Minor Irrigation			
	2810, New and Renewable Energy.			
	2851, Village and Small Industries.			
	3054, Roads and Bridges			
	3451, Secretariat-Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

(1)	(2)	(3)	(4)				
				Rs.	Rs.	Rs.	
		2202, General Education.	}				
		2203, Technical Education.					
		2204, Sports and Youth Services.					
		2205, Art and Culture.					
		2210, Medical and Public Health					
		2215, Water Supply and Sanitation					
		2217, Urban Development.					
		2225, Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities.					
		2230, Labour and Employment					
		2236, Nutrtrion.					
		2401, Crop Husbandry					
O-47	District Plan-Buldhana	2403, Animal Husbandry.			1,58,37,000	...	1,58,37,000
		2405, Fisheries		}			
		2406, Forestry and Wild Life					
		2425, Co-operation					
		2501, Special Programmes for Rural Development.					
		2505, Rural Employment.					
		2515, Other Rural Development Programmes.					
		2702, Minor Irrigation					
		2851, Village and Small Industries.					
		3054, Roads and Bridges					
		3451, Secretariat-Economic Services					
		3452, Tourism					
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
		Total-Planning Department.		49,68,77,000	...	49,68,77,000	

Higher and Technical Education Department.

W-7	Revenue Expenditure on Removal of Regional Imbalance	2203, Technical Education. 2230, Labour and Employment	1,95,13,000	...	1,95,13,000
Total-Higher and Technical Education Department.			1,95,13,000	...	1,95,13,000

Women and Child Development Department.

X-2	Secretariat-Social Services	2251, Secretariat-Social Services	59,000	...	59,000
Total-Women and Child Development Department.			59,000	...	59,000
A-Expenditure on Revenue Account			8,06,36,48,000	80,37,55,000	8,86,74,03,000

B-EXPENDITURE ON CAPITAL ACCOUNT

Revenue and Forests Department.

C-11	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	2,41,000	2,41,000
Total-Revenue and Forests Department.			...	2,41,000	2,41,000

Planning Department.

O-21	District Plan-Satara	4059, Capital Outlay on Public Works. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4406, Capital Outlay on Forestry and Wild Life. 4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects.	27,06,000	...	27,06,000
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(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
O-22 District Plan-Sangli	{	4250, Capital Outlay on Other Social Services	{	5,65,53,000	...	5,65,53,000
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandary.				
		4405, Capital Outlay on Fisheries.				
		4406, Capital Outlay on Forestry and Wild Life.				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes.				
		4702, Capital Outlay on Minor Irrigation				
		5054, Capital Outlay on Roads and Bridges.				
		6217, Loans for Urban Development				
		6250, Loans for other Social Services				
		6801, Loans for Power Projects.				
		6851, Loans for Village and Small Industries.				
O-24 District Plan-Kolhapur	{	4059, Capital Outlay on Public Works.	{	5,24,26,000	...	5,24,26,000
		4216, Capital Outlay on Housing.				
		4402, Capital Outlay on Soil and Water Conservation				
		4405, Capital Outlay on Fisheries.				
		4406, Capital Outlay on Forestry and Wild Life.				
		4515, Capital Outlay on Other Rural Development Programmes.				
		4702, Capital Outlay on Minor Irrigation				
		4711, Capital Outlay on Flood Control Projects.				
		4851, Capital Outlay on Village and Small Industries.				
		5054, Capital Outlay on Roads and Bridges.				
		6217, Loans for Urban Development				
		6250, Loans for other Social Services				
		6801, Loans for Power Projects.				

O-29 District Plan-Nandurbar	<ul style="list-style-type: none"> 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 	8,93,000	...	8,93,000
O-31 District Plan-Jalna	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4515, Capital Outlay on Other Rural Development Programmes. 4711, Capital Outlay on Flood Control Projects. 5054, Capital Outlay on Roads and Bridges. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 	1,69,65,000	...	1,69,65,000

(1)	(2)	(3)	(4)				
				Rs.	Rs.	Rs.	
O-35	District Plan-Latur	<div><div>4210, Capital Outlay on Medical and Public Health.</div><div>4250, Capital Outlay on Other Social Services</div><div>4402, Capital Outlay on Soil and Water Conservation</div><div>4405, Capital Outlay on Fisheries.</div><div>4406, Capital Outlay on Forestry and Wild Life.</div><div>4515, Capital Outlay on Other Rural Development Programmes.</div><div>5054, Capital Outlay on Roads and Bridges.</div><div>6217, Loans for Urban Development</div><div>6250, Loans for other Social Services</div><div>6801, Loans for Power Projects.</div><div>6851, Loans for Village and Small Industries.</div></div>			2,95,29,000	...	2,95,29,000
O-42	District Plan-Gadchiroli	<div><div>4059, Capital Outlay on Public Works.</div><div>4250, Capital Outlay on Other Social Services</div><div>4402, Capital Outlay on Soil and Water Conservation</div><div>4405, Capital Outlay on Fisheries.</div><div>4406, Capital Outlay on Forestry and Wild Life.</div><div>4515, Capital Outlay on Other Rural Development Programmes.</div><div>5054, Capital Outlay on Roads and Bridges.</div><div>6250, Loans for other Social Services</div><div>6801, Loans for Power Projects.</div><div>6851, Loans for Village and Small Industries.</div></div>			9,13,78,000	...	9,13,78,000

O-43 District Plan-Gondia

4059, Capital Outlay on Public Works.			
4250, Capital Outlay on Other Social Services			
4402, Capital Outlay on Soil and Water Conservation			
4403, Capital Outlay on Animal Husbandary.	7,93,000	...	7,93,000
4405, Capital Outlay on Fisheries.			
4406, Capital Outlay on Forestry and Wild Life.			
4515, Capital Outlay on Other Rural Development Programmes.			
5054, Capital Outlay on Roads and Bridges.			
6851, Loans for Village and Small Industries.			
Total-Planning Department.	25,12,43,000	...	25,12,43,000
B-Expenditure on Capital Account	25,12,43,000	2,41,000	25,14,84,000
Grand Total	8,31,48,91,000	80,39,96,000	9,11,88,87,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the excess expenditure incurred during the financial year 2011-2012 on certain services and purposes.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	8,86,74,03,000
(b) Capital Expenditure	. .	25,14,84,000
Total	. .	<u>9,11,88,87,000</u>

Nagpur,
Dated the 16th December 2016.

SUDHIR MUNGANTIWAR,
Finance Minister.